

## **OCTOBER 17, 2018 BUDGET WORKSHOP OFFICIAL MINUTES**

The Lorraine Town Board opened their budget workshop meeting at 6:58 pm at the Municipal Building.

Present were: Town Supervisor Vince Moore, Councilman David Johnson, Councilman Joe Hodges, Councilman Gordon Hutton, Councilman Lester Hobbs, Highway Superintendent Joe Wasilewski and Town Clerk/Tax Collector Melinda Milne.

No citizens were present.

The Town Clerk read the public notice that was published on the Town of Lorraine website and signboard. The Town Board reviewed and discussed the 2019 Tentative Budget.

Mr. Wasilewski provided quotes for a pay loader and advised the Board on prices for a new vs. used grader. Truck/equipment rotation was discussed. The Board discussed financing for the new truck.

**MOTION #109 OF 2018** was made by Councilman Johnson to increase Equipment Capital from \$125,000 to \$223,000. All present were in favor. Motion was carried.

**MOTION #110 OF 2018** was made by Councilman Johnson to increase the Assigned Appropriated Fund Balance from \$74,000 to \$182,000. All present were in favor. Motion was carried.

There was a discussion if any older trucks should be sold as surplus or retained.

**MOTION #111 OF 2018** was made by Councilman Johnson to increase Parts/Rental from \$90,000 to \$100,000. All present were in favor. Motion was carried.

Councilman Johnson advised he would like to set aside funds from Buildings for such things as flags, and holiday decorations.

**MOTION #112 OF 2018** was made by Supervisor Moore to increase Insurance from \$21,500 to \$22,500. All present were in favor. Motion was carried.

The Board discussed the Highway Superintendent proposed salary increase.

**MOTION #113 OF 2018** was made by Town Clerk to increase dog licenses from \$400 to \$500. All present were in favor. Motion was carried.

**MOTION #114 OF 2018** was made by Councilman Hodges and seconded by Councilman Hobbs to adjourn the meeting at 9:43 pm. All present were favor. Motion was carried.

Respectfully submitted by:

Melinda Milne  
Town Clerk/Tax Collector