

## **NOVEMBER 8, 2017 BUDGET WORKSHOP OFFICIAL MINUTES**

The Lorraine Town Board opened their budget workshop meeting at 7:00 pm at the Municipal Building.

Present were: Town Supervisor Vince Moore, Councilman David Johnson, Councilperson Virginia Clemens, Councilman Lester Hobbs, and Town Clerk/Tax Collector Melinda Milne. Absent were: Councilman Joe Hodges and Highway Superintendent Carl Dealing.

Citizens present were: Joe Wasilewski, Judge Eric Sheldon, Harold Downey and Gordon Hutton.

The Town Clerk read the public notice that was published on the Town of Lorraine website and the signboard.

The Town Board reviewed and discussed the 2018 Preliminary Budget. There was a discussion on how raises will be allocated. There was a discussion on when the new truck will be delivered and the old truck sold for surplus.

**MOTION #91 OF 2017** was made by Councilperson Clemens to decrease the Justice Contractual from \$3,800 to \$1,800. All present were in favor. Motion was carried.

**MOTION #92 OF 2017** was made by Councilman Hobbs to increase Supervisor Contractual from \$2,500 to \$10,000. All present were in favor. Motion was carried.

**MOTION #93 OF 2017** was made by Councilman Johnson to prepare the Preliminary Budget for Public Hearing. All present were in favor. Motion was carried.

There was a discussion on the potential sale of surplus material for the upcoming year. In addition, a heating issue in the Shop and Fire Dept. was discussed. Councilman Johnson will investigate.

**MOTION #94 OF 2017** was made by Councilperson Clemens and seconded by Councilman Hobbs to adjourn the meeting at 7:50 pm. All present were in favor. Motion was carried.